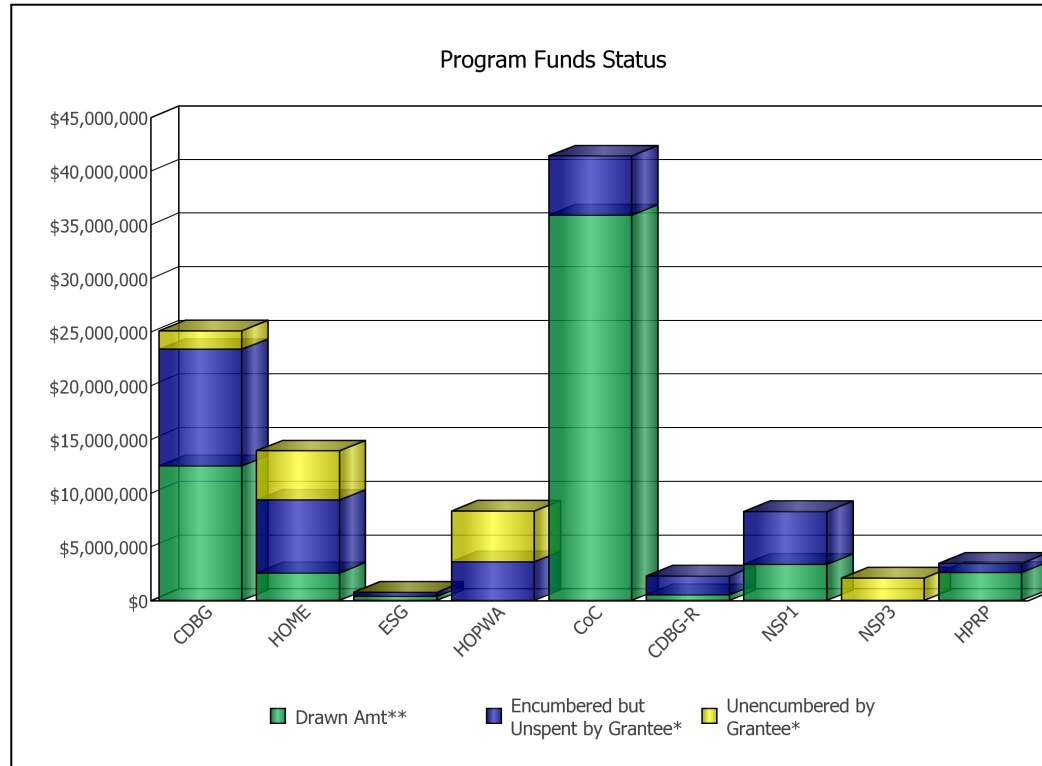
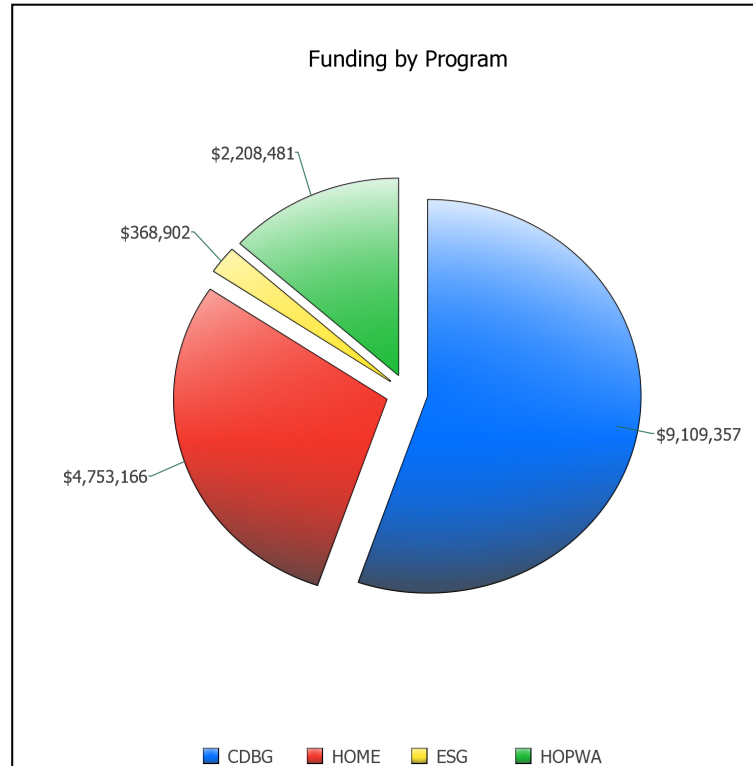




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
OAKLAND, CA



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$12,503,899.80	\$10,867,247.43	\$1,733,608.77
HOME	\$2,529,663.00	\$6,802,226.10	\$4,589,543.40
ESG	\$378,814.21	\$358,624.06	\$2,186.73
HOPWA	\$0.00	\$3,600,629.07	\$4,722,658.00
CoC	\$35,900,280.01	\$5,487,437.94	\$0.00
CDBG-R	\$506,417.02	\$1,753,503.98	\$0.00
NSP1	\$3,338,505.19	\$4,912,162.81	\$0.00
NSP3	\$0.00	\$0.00	\$2,070,087.00
HPRP	\$2,610,550.43	\$847,569.57	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/28/2011